

Lieutenant Governor's Office LGO13000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	7	7	7	7	7	7	7

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	727,894	809,474	718,522	858,562	858,562	865,598	865,598
Other Expenses	25,454	28,468	46,323	46,323	46,323	46,323	46,323
Agency Total - General Fund	753,348	837,942	764,845	904,885	904,885	911,921	911,921

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Provide Funding for Constitutional Officers' Salary Increases

Personal Services	-	-	7,036	7,036	7,036	7,036
Total - General Fund	-	-	7,036	7,036	7,036	7,036

Background

CGS 3-2, 3-11, 3-77, 3-111, and 3-124 tie the salary of the Governor to the salary of the Chief Justice of the Supreme Court and the salaries of other constitutional officers to the salary of a Superior Court judge. New salaries do not go into effect until after the next election for each position which takes place in November 2026.

Legislative

Provide funding of \$7,036 in FY 26 and FY 27 to support salary increases associated with judges' salary increases, which represents a 3.5% increase.

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	140,040	140,040	140,040	140,040	-	-
Total - General Fund	140,040	140,040	140,040	140,040	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$140,040 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	764,845	764,845	764,845	764,845	-	-
Policy Revisions	-	-	7,036	7,036	7,036	7,036
Current Services	140,040	140,040	140,040	140,040	-	-
Total Recommended - GF	904,885	904,885	911,921	911,921	7,036	7,036